



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Jack Jouett District Sally A. Duncan
Supervisor, Rio District Ned L. Gallaway
Supervisor, Rivanna District Bea J.S. LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Samuel Miller District Fred A. Missel
Supervisor, Scottsville District Mike O.D. Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Wednesday, March 11, 2026

5:00 PM

Room 241

Budget Work Session

1. Call to Order.
2. Adoption of Final Agenda.

Work Session:

3. [26-153](#) FY 2027 Operating and Capital Budget.
 - Continue Discussion from March 9th Work Session.
 - Non-Departmental (pgs. 203-215)
 - Public Works. (pgs. 157-164)
 - Health and Welfare, including the Affordable Housing Fund and Human Services Funding Process. (pgs. 165-177; 229-230, and 300-349)
 - Parks, Recreation and Culture. (pgs. 179-189)
 - Community Development, Including Transit and the Economic Development Fund. (pgs. 191-201 and 226-227)
 - Administration. (pgs. 115-129)

(Andy Bowman, Assistant Chief Financial Officer)

Action Item:

4. [26-226](#) Revitalization Area Designation for Premier Circle Phase 2.
(Stacy Pethia, Director of Housing)
5. From the Board: Committee Reports and Matters Not Listed on the Agenda.
6. From the County Executive: Report on Matters Not Listed on the Agenda.

7. Adjourn to March 16, 2026, 5:00 p.m., Room 241.